

Board of Supervisors Special Budget Work-session held November 9, 2005

The Board of Supervisors conducted a special budget work-session on Wednesday November 9, 2005 commencing at 9:00 a.m. Chairman Garris called the meeting to order. Present were Supervisors Mr. Hensel and Mr. Doratt, Mr. Drozd Township CPA and members of the community.

The Board reviewed the draft of suggestions that were made at the last Budget meeting held on October 18, 2005.

2006 Income discussion:

The Board and Mr. Drozd discussed the income portion of the 2006 budget and the Sadsbury Village Enhancement Grant Project will not be an expense until the year 2007. The total revenue for the 2006-year is approximately \$1,500,400.

2006 Expense discussion:

- Mr. Drozd stated that under office administration a postage increase was allowed due to a postal rate increase for 2006.
- The Board agreed to add 4.1% cost of living raise for employees.
- Law suites \$10,000. was added for the Barkman Landfill Matter.
- Capital expenses \$100,000. was allowed for new office renovations for the new Township building, the Board stated that Christy Flynn is to get figures on the cost of furniture and etc. needed to supply the new Township building.
- Public Safety Police Secretary wages; the Board stated that \$33,220 that the Chief requested to budget as a part time position is too much, after discussion with Chief Groce the Board agreed to allow \$16,000. for the part time position.
- The fiscal impact study budget amount was removed; trash collection will remain the same.
- Mr. Hensel stated that the trash collection contract expires August 2006.
- The Board agreed to remove the chipper that was budged for \$22,700 from the shop supplies and agreed not to budget for the Pomeroy Heights Storm Sewer.
- The Board agreed to keep the contribution amounts for the fire companies and libraries the same. The Board stated that not only does the fire companies get a cash contribution but the Township currently is paying for the workman's comp and vehicle coverage.
- An amount of \$686,250. for Special Project will be amended to \$75,000. for the Sadsbury Village Enhancement Project. This project will be budged for the year 2007.
- The Board agreed to withdraw the \$112,000 from the Bert Reel Park Project because the Township did not get the park improvements grant.

The Board agreed to schedule another budget meeting pending Mr. Drozd schedule.

With there being no further business, the meeting was adjourned.

Respectfully Submitted,

Lisa Myers
Secretary/Treasurer

